

Rayat Shikshan Sanstha

ABASAHEB MARATHI ARTS & NEW COMMERCE
SCIENCE COLLEGE RAJAPUR

Name of the college _____

Budget Estimate For The Year 2021 - 2022

Item	Amount	Item	Amount
1. STATE GRANTS		1. SALARIES	
2. MAINTENANCE GRANT		a) Teaching Staff	15900000/
a) Salary Grants	24915900	b) Non teaching Staff	2540000/
b) Non Salary Grants	1100000	2. DEARNESS ALLOWANCE	
c) Other Recuring Grants		a) Teaching Staff	27000000
d) Fee Grants		b) Non teaching Staff	6800000
e)		3. OTHER ALLOWANCES	
3. OTHER GRANTS		a) H.R.A. / Teaching Staff	12300000/
4. FEES AND FINES		Non teaching Staff	1920000/
a) Tuition Fees	1100000	b) C.L.A. Teaching Staff	2020000/
b) Tutorial Fees		Non teaching Staff	340000/
c) Laboratory Fees	22800	4. College Contribution to P.F.	
d) Library Fees	53600	a) Teaching Staff	
e) Admission Fees	1070000	b) Non teaching Staff	
f) College Exam. Fees	21600	5. Bonus : Non-Teaching staff	
g) T.C. Fees		Grade Pay Nonteaching Staff	26400
h) Fees from Ex. Students		Washing Allowance	6500
i) Any Other Fees/Benefited Certificate	67000	Cash Allowance	1000
j) Fines		Principal Special Allowance	54000/
k) Recovery of Books	5000	Non Grant Pay - CHB	1300000
l) Laboratory Breakages		Thakit Veteran	50000
5. OTHER MISC RECEIPTS			
a) Extra Curricular activities			
Gathering & Magazine Fees			
b) Gymkhana Fees	53600		
c) College Dev. V. M. Fund		7. Rent	
Non Recuring Receipts		a) Building Rent to Management	
6. EQUIPMENT GRANTS		b) Ground Rent paid to Management	
i) Book - Bank Grant			
ii) Library Grant		8. Municipal Tax	7000

5/12/21
H.S.H.

Inward No: .. 1557

(2)

Item	Amount	Item	Amount
iii) Laboratory Equip. Grant		9. COLLEGE LIBRARY	
7. LOANS		a) Books	58000
a) Rayat Shikshan Sansha		b) Periodicals	3000
b) Personal a/c Recoveries		c) Binding charges	2000
c) Caution Money		10. ORDINARY REPAIRS	
8. DONATIONS	102400	a) College Furniture	
C. D. F.	201000	b) College Roads Equipment Repairs	10000
		11. Current laboratory Expenses	7000
PG. Receipts	-	12. MISCELLANEOUS	
		a) College Garden	10000
		b) Botanical Garden	20000
		c) Water Charges ^{AVISIKAR} _{Rayat Inspire}	10000 10000
		d) Light Charges	60000
		e) Telephone	7000
		f) Stationery	30000
		g) Postage and Telegram	6000
		h) Printing	10000
		i) Gymkhana	60000
		j) Extra Curre. Acti.	
		k) Magazine	6200
		l) Audit Fee	10000
		m) Advertisement	10000
		n) Sundries	50000
		o) Travelling Expenses ₂₀₀₀₀	20000
		p) Affiliation Fee	10000
		q) Mensins Uniform & Washing allowance Bank Commission	5000
		r) Reading Room	5000
		s) College Exam. _{Internet Software charge}	10000 15000
		t) Camps & Tours _{Seminar Conference}	20000
		u) Tutorials _{Student Activity}	40000
		v) Electric city & Gas	5000

Item	Amount	Item	Amount
		13. EQUIPMENT	
		i) Furniture equipment	10000
		ii) Science Apparatus	20000
		iii) Geography equipment	
		iv) Furniture Dead Stock	40000
		v) CDF	201000
		14. Administrative Charges	30000
		15. TEMPORARY LOANS REFUNDED	
		a) Caution Money Tuition fee Refunded	110000
		b) Eligibility Fee	
		c) Provident Fund	
		d) Govt. Loan/Scholarships	
		e) Personal A/c	
		16. Equipment Expr. Under Grant	
		i) Science Apparatus.	
		ii) Library Books	
		iii) Book Bank Books	
9. Vocational receipts		iv) Vocational Expenses	
10. Jr. COLLEGE TOTAL RECEIPTS		17. JR. COLLEGE TOTAL Expr.	
P.G. Receipts	376000	P.G. Expenses	241000
11. BANK AND CASH BALANCE		18. BANK AND CASH BALANCE	
GRAND TOTAL	26145900	GRAND TOTAL	26145900

Budget Estimate For The Year 2021 - 2022

Item	Amount	Item	Amount
Rayat Shikshan Sanstha		Building Construction	
Building Rent Sr.		Building Repairs	100000
Ground Rent			
Building Rent Jr.			
Room rent (Hostel)			
Donation	100000		
U.G.C. Grant			
GRAND TOTAL	100000	GRAND TOTAL	100000